

**2020**

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2020

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	3,509,987.79	4,274,436.82	-17.88
	271,212.65	187,854.77	44.37
	273,709.51	187,970.03	45.61
	227,981.44	149,173.14	52.83
	201,960.68	131,145.49	54.00
	2.66	1.80	47.78
	39.60%	35.83%	3.77
	1,963,925.08	1,795,784.38	9.36
	673,938.48	494,558.77	36.27
	85,550.00	85,550.00	0
	7.88	5.78	36.33

- 1.
- 2.

1.

3,509,987.79

17.88%

2.

227,981.44

52.83%

201,960.68

54.00%

3.

1.

44.37%

45.61%

52.83%

54.00%

2.

47.78%

36.27%

36.33%

2020

2021 2 26